Indianapolis Public Transportation Corporation (IPTC)

ID Number: 5050 www.indygo.net 1501 West Washington Street Indianapolis, IN 46222

Chief Executive Officer: Barry Bland,

President and CEO

9/24/2001 14:40

Park	Indianapolis, IN 46222	System Wide	Information			Modal Information	(317)614-9207
State State Section Se	General Information		Financial Information		Characteristics		Demand
Searce Miches Propolation Frequenting and of 405 UZAs Source of Operating Fredownse Earner Propolation Frequenting Provided Fredownse Earner		990 Census		07.075.045		\$30,017,556 Q	\$6,221,146 Q
Propulsion Forming out of 400 LIZAs Propulsion Forming out of 400 LIZAs		460					
Projection Renking and of 450 U/As Peacer per Farms Sources of Operating Funds Expended Peacer per Farms Statistics Statisti							
Source of Operating France Personal Program P	•	·	Total Fare Revenues Earned	\$7,140,316			
Packarger Fame Straight Str	Population Ranking out of 405 UZAs	36					
Local Funds				07.440.040			
Solidar Signate Miss A 17 Footer F						•	•
Square Milks							
Page		447					
Total Operating Funds Expended 10 15 15 15 15 15 15 15							
Incident Consumption Annual Petroscoper Miles 5,076.751 Annual Petroscoper Miles 11,777,732 Annual Petroscoper Miles 12,773 Annual Petroscoper Miles 13,773 Annual Petroscoper Miles 14,773 Annual Petroscoper Miles 15,770,281 Annual Petroscoper Miles 16,770,281 An	Population	823,424					
Summary of Operating Expenses 5,5074,761 Summary of Operatin			Total Operating Funds Expended	\$30,696,403			
Annual Passenger Miles Annual Unlinked Trips 37,132 All Stating Agreement Miles Annual Verlice Revenue							
Annual Unlinked Trips		55.074.704					
A 4,616,87 Performance Measures Performan				000 040 704	Patron Fatalities	0	0
Purchased Transportation 5,170,281 or 5,170,2					Denferment Measure		
Average Sunday Unlinked Trips 12,502 Other Operating Expenses Reconciling Cash Expenditures Reconciling Cash Expenditures 8,380,104 Annual Vehicle Revenue Hours 8,180,104 Annual Vehicle Revenue Hours 9,180,104 Annual Vehicle Revenue Hours							
Total Operating Expenses Sale 238,702 Operating Expense per Vehicle Revenue Mile Sale 30 S2,55							
Annual Vehicle Revenue Miles 8,580,104 Annual Vehicle Revenue Miles 9,580,104 Sources of Capital Funds Expended Vehicles Operated in Maximum Service 232 Local Funds Expended 177 Slate Funds Expended 183,078,250 Service Separated in Maximum Service 232 Local Funds Expended 184,082,382 Service Separated in Maximum Service 232 Local Funds Expended 232,083,694 Service Separated in Maximum Service 232 Local Funds Expended 232,083,694 Service Service Effectiveness 242 Service Servic	Average Sunday Unlinked Trips	12,502				24.00.0	00.55.0
Annual Vehicle Revenue Miles Annual Vehicle R			Total Operating Expenses	\$30,230,702 G			
Annual Vehicle Revenue Hours	Samilae Cumuliad		Decenciling Cook Eveneditures	POC2 040	Operating Expense per venicle Revenue Hour	\$69.35 Q	\$48.42 Q
Annual Vehicle Revenue Hours 561 342 Sources of Capital Funds Expended Sources of Capital Funds		0.500.404	Reconciling Cash Expenditures	\$903,940	Cook Effectiveness		
Vehicles Available for Maximum Service 222 Local Funds 84 Federal Assistance 15 Solite Funds 10 15 State Funds 16 Security 17 Slate Funds 18 Federal 18 Fe			Sources of Capital Funda Expended			¢0.57.0	\$2.67.0
Same				¢3 078 520		• • • • • • • • • • • • • • • • • • • •	
Base Period Requirement S4 Federal Assistance Total Capital Funds Expended S20,040,902 S					Operating Expense per Offilitiked Passenger Trip	\$2.02 Q	\$24.33 Q
Total Capital Funds Expended S20,040,902 Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour Unlinked Passenger Trips per Vehicle Revenue Hour Unlinked Passenger Trips per Vehicle Revenue Hour Demand Response 112 17 Bus 113 134 134 135 134 134 135 134 134					Service Effectiveness		
Chicles Operated in Maximum Service Uses of Capital Funds Directly Operated Transportation Bus State Federal Directly Operating Expense per Vehicle Revenue Hour Directly Operating Expense per Vehicle Revenue Hour 28.48 1.99 Unlinked Passenger Trips per Vehicle Revenue Hour 28.48 1.99 Unlinked Passenger Trips per Vehicle Revenue Hour 28.48 1.99 Unlinked Passenger Trips per Vehicle Revenue Hour 28.48 1.99 Unlinked Passenger Trips per Vehicle Revenue Hour 28.48 1.99 Unlinked Passenger Trips per Vehicle Revenue Hour 28.48 1.99 Unlinked Passenger Trips per Vehicle Revenue Hour 28.48 1.99 Unlinked Passenger Trips per Vehicle Revenue Hour 28.48 1.99 Unlinked Passenger Trips per Vehicle Revenue Hour 28.48 1.99 Unlinked Passenger Trips per Vehicle Revenue Hour 28.48 1.99 Unlinked Passenger Trips per Vehicle Revenue Hour 28.48 1.99 Unlinked Passenger Trips per Vehicle Revenue Hour 28.48 1.99 Unlinked Passenger Trips per Vehicle Revenue Hour 28.48 1.99 Unlinked Passenger Trips per Vehicle Revenue Hour 28.48 1.99 Unlinked Passenger Trips per Vehicle Revenue Hour 28.48 1.99 Unlinked Passenger Trips per Vehicle Revenue Hour 28.48 1.99 Unlinked Passenger Trips per Vehicle Revenue Hour 28.48 1.99 Unlinked Passenger Trips per Vehicle Revenue Hour 28.48 1.99 Unlinked Passenger Trips per Vehicle Revenue Hour 28.48 1.99 Unlinked Passenger Trips per Vehicle Revenue Hour Vehicle Revenue Hour 28.48 1.99 Unlinked Passenger Trips per Vehicle Revenue Hour 28.48 1.99 Unlinked Passenger Trips per Vehicle Revenue Hour Vehicle Revenue Hour Vehicle Revenue Hour Unlinked Passenger Trips per Vehicle Revenue Hour Vehicle Revenue Hour Unlinked Passenger Trips per Vehicle Revenue Hour Vehicle Revenue Hour Unlinked Passenger Trips per Vehicle Revenue Hour Unlinked Passenger Trips per Vehicle Revenue Hour Vehicle Revenue Hour Unlinked Passenger Trips per Vehicle Revenue Hour Vehicle	Buse I elled Requirement	01				1.87	0.10
Directly Operating Expense per Operating Expense				420,0 :0,002			
Directly Purchased Coparation Copara	ehicles Operated in Maximu	m Service	Uses of Capital Funds		Bus		
Bus					Operating Expense per		
Demand Response 22 26 Demand Response 913,543 50.0 \$913,543 \$6.00 \$5.00					Verificie Revenue Mille	rasseligel wille	Venicle Revenue Mile
Total 134 43 Total \$13,389,270 \$2,093,694 \$15,482,964 \$5.00 \$4.00 \$0.00 \$4.00 \$0.00 \$0.00 \$1.50 \$0.00 \$0.00 \$1.50 \$0.00					\$6.00 \$0.60	2.5)
Sources of Operating Funds Expended Cother	Total 134	43	Total \$13,389,270 \$2,093,69	\$15,482,964	\$5.00 \$0.50	20	
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Sources of Operating Funds Expended Sources of Operating Funds Expended Sources of Capital Funds Expended Cother Vehicle Revenue Mile Sources of Capital Funds Expended Sources of Capital Funds Expended Cother Vehicle Revenue Mile Sources of Capital Funds Expended Sources of Capital Funds					40.00	1.0)
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Cocal Coca	Sources of Operating Funds	Expended	Sources of Capital Funds Expend	led		Operating Expense per	Passenger Trips per
31% 2% 53.00 \$3.00 \$2.50 \$2.50 \$2.50 \$2.00 \$3.00		•					
Same Sand Sand Sand Sand Sand Sand Sand Sand							
23% \$2.50 \$2.00 \$1.5	31%	77	10%		\$3.00	0.1	2
\$2.00 \$1.50 \$1.00 \$0.50 \$0.50 \$0.00 \$0.50 \$0.00 \$0.50 \$0.00 \$0.50 \$0.00 \$0.50 \$0.00 \$0.50 \$0.00 \$0.50 \$0.00					\$2.50	0.1	
\$1.50 \$1.00 \$0.50 \$0.50 \$0.00 \$0.50 \$0.00 \$0.50 \$0.00 \$0.50 \$0.00 \$0.50 \$0.00 \$0.50 \$0.00 \$0.50 \$0.00 \$0.50 \$0.00 \$0.50 \$0.00		23%					
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State Federal \$0.00 96 97 98 99 00 96 97 98 99 00 96 97 98 99 00 96 97 98 99 00							
State Federal Federal Federal 96 97 98 99 00 96 97 98 99 00 96 97 98 99 00 96 97 98 99 00							
29% 15% 96 97 98 99 00 96 97 98 99 00 96 97 98 99 00 96 97 98 99 00	State	Federal			\$0.00 + + + + \$0.00	0.0) + + + + + + + + + + + + + + + + + + +
	29%				96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
		· · ·	85%			Data	Source: 2000 National Transit Databas

¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.